# Appendix B

#### Summary of Changes to the 2003 10-Year Assessment

For the below tables, the following color-coding scheme was utilized for indicating what type of change has been made to the 10-Year Assessment from 2003 to the 2003 Update (pages 90-95 of this document). Projects that have been removed from the 2003 10-Year Assessment can be found on pages 96 and 97 of this document.

| Color      | Reason for Change to the 2003 TYA<br>Update |
|------------|---|
| Gray       | in-service year                             |
| Light Blue | new to the 10-Year Assessment               |
| White      | other change in scope                       |

Changes to the 2003 10-Year Assessment Update include the following major and minor projects:

# Major Project: Plains-Stiles 138 kV Double-Circuit Rebuild

| Associated<br>Major Project | Planned Additions   | Previous<br>In-Service<br>Year (if<br>applicable) | Projected<br>In-Service<br>Year | Planning<br>Zone | Need Category                   | Planned,<br>Proposed or<br>Provisional |         |
|-----------------------------|---|---|---------------------------------|------------------|---------------------------------|--|---------|
|                             | Rebuild existing West Marinette-Menominee<br>69 kV line to double circuit 138/69 kV | N/A   | 2005                            | 2                | reliability, service limitation | Planned                                | \$ 6.9  |
| Plains-Stiles               | Convert Menominee-Rosebush 69 kV line to 138 kV                                     | N/A   | 2005                            | 2                | reliability, service limitation | Planned                                | \$ 11.4 |
| Plaine-Stilde               | Rebuild/reconductor Rosebush-Amberg 138<br>kV line                                  | N/A   | 2005                            | 2                | reliability, service limitation | Planned                                | \$ 6.8  |

# Major Project: Arrowhead-Weston 345 kV line

| Associated<br>Major Project | Planned Additions  | Reason for<br>Change (if<br>applicable) | Projected<br>In-Service<br>Year | Planning<br>Zone | Need Category   | Planned,<br>Proposed or<br>Provisional | Capital Cost<br>Estimate<br>(Millions) |
|-----------------------------|--|---|---------------------------------|------------------|---|--|--|
|                             | Construct new Gardner Park 345/115 kV substation   | Weston<br>renamed<br>Gardner Park       | 2006                            | 1                | service limitation, reliability,<br>import capability & Weston<br>stability | Proposed                               | included in<br>A-W estimate            |
| Weston                      | Replace 345/115 kV 200 MVA transformer at Weston with two 500 MVA units at the Gardner Park substation | Weston<br>renamed<br>Gardner Park       | 2006                            | 1                | service limitation, reliability, import capability & Weston stability       | Planned                                | included in<br>A-W estimate            |
|                             | Construct Gardner Park-Stone Lake 345 kV<br>line   | Weston<br>renamed<br>Gardner Park       | 2006                            | 1                | service limitation, reliability, import capability & Weston stability       | Planned                                | \$ 262.1                               |
| Arrowhead-                  | Install a 345/161 kV transformer at Stone<br>Lake (temporary installation for<br>construction outages) | N/A                                     | 2006                            | 1                | reliability   | Proposed                               | included in<br>A-W estimate            |
| Arrowhead-<br>Weston        | Install 1-40 MVAR capacitor banks at Arpin<br>138 kV   | N/A                                     | 2008                            | 1                | achieve transfer capability associated with Arrowhead-Weston                | Proposed                               | included in<br>A-W estimate            |
| Arrowhead-<br>Weston        | Install 6-34 MVAR capacitor banks at<br>Gardner Park 115 kV  | N/A                                     | 2008                            | 1                | achieve transfer capability associated with Arrowhead-Weston                | Proposed                               | included in<br>A-W estimate            |
|                             | Install 4-50 MVAR capacitor bank at<br>Arrowhead 230 kV  | N/A                                     | 2008                            | 1                | achieve transfer capability<br>associated with Arrowhead-<br>Weston         | Proposed                               | included in<br>A-W estimate            |

# Major Project: Elm Road Generation

| Associated<br>Major Project | Planned Additions  | Previous<br>In-Service<br>Year | Projected<br>In-Service<br>Year | Planning<br>Zone | Need Category  | Planned,<br>Proposed or<br>Provisional | Capital Cost<br>Estimate<br>(Millions) |
|-----------------------------|--|--------------------------------|---------------------------------|------------------|----------------|--|--|
|                             | Expand Oak Creek 345 kV switchyard to interconnect one new generator   | 2007                           | 2009                            | 5                | new generation | Proposed                               | \$ 18.8                                |
| Elm Road generation         | Construct an Oak Creek-Brookdale 345 kV line installing 4 mi. new structures, converting 16.2 mi. of non-operative 230 kV and 5 mi. 138 kV   | 2007                           | 2010                            | 5                | new generation | Proposed                               | \$ 17.3                                |
| Elm Road<br>generation      | Construct a Brookdale-Granville 345 kV line converting/reconductoring 5.6 mi. 138 kV, rebuilding 7 mi. 138 kV double circuit tower line and converting/reconductoring 3 mi. 138 kV on existing 345 kV structures | 2007                           | 2010                            | 5                | new generation | Proposed                               | \$ 19.3                                |
| Elm Road generation         | Construct a 345/138 kV switchyard at<br>Brookdale to accommodate two 345 kV<br>lines, a 500 MVA 345/138 kV transformer<br>and 4-138 kV lines plus two 138-26.2 kV<br>transformers                                | 2007                           | 2010                            | 5                | new generation | Proposed                               | \$ 14.8                                |
| deperation                  | Convert and reconductor Oak Creek-<br>Bluemound 230 kV line K862 to 345 kV and<br>loop into Arcadian 345 kV substation   | 2011                           | 2012                            | 5                | new generation | Proposed                               | \$ 34.8                                |
| Elm Road generation         | Construct Oak Creek-Racine 345 kV line with 4 mi new structures and conductor, plus convert 9.6 mi. 138 kV line KK812 to 345 kV  | 2011                           | 2012                            | 5                | new generation | Proposed                               | \$ 8.1                                 |
|                             | Expand Oak Creek 345 kV switchyard to interconnect three new generators  | 2011                           | 2012                            | 5                | new generation | Proposed                               | \$ 21.5                                |
| Elm Road generation         | Associated other 138 or 345 kV facilities  | 2007-2011                      | 2009-2012                       | 5                | new generation | Proposed                               | \$ 55.9                                |

### Other Major Projects

| Associated<br>Major Project     | Planned Additions   | Previous<br>In-Service Year<br>or Reason for<br>Change (if<br>applicable) | Projected<br>In-Service<br>Year | Planning<br>Zone | Need Category   | Planned,<br>Proposed or<br>Provisional | Capital Cost<br>Estimate<br>(Millions)       |
|---------------------------------|---|---|---------------------------------|------------------|---|--|--|
| Fox Energy                      | Construct a Fox Energy-Forest Junction 345 kV line  | N/A   | 2005                            | 4                | new generation  | Planned                                | \$ 4.5                                       |
| Fox Energy                      | Construct new Fox Energy 345 kV switchyard  | N/A   | 2005                            | 4                | new generation  | Planned                                | \$ 7.1                                       |
|                                 | Construct a Jefferson-Lake Mills-Stony<br>Brook 138 kV line   | 2006  | 2007                            |                  | reliability, T-D<br>interconnection   | Proposed                               | \$ 11.3                                      |
| Rockdale-<br>Lannon<br>Junction | Construct a new Lannon Junction<br>substation at intersection of Granville-<br>Arcadian 345 kV, Sussex-Tamarack 138<br>kV and Sussex-Germantown 138 kV<br>lines; install a 345/138 kV, 500 MVA<br>transformer | No longer<br>looping in<br>Forest Junction-<br>Arcadian 345<br>kV line    | 2007                            |                  | reliability & Germantown<br>generation stability                            | Proposed                               | \$ 14.2                                      |
| Weston 4 generation             | Construct new Central Wisconsin 345 kV substation   | N/A   | 2009                            | 1 & 4            | service limitation, reliability, import capability & Weston stability       | Proposed                               | \$ 10.5                                      |
| Weston 4 generation             | Construct Gardner Park-Central<br>Wisconsin 345 kV line   | N/A   | 2009                            | 1                | service limitation, reliability,<br>import capability & Weston<br>stability | Proposed                               | \$ 86.6                                      |
| Morgan-<br>Werner West          | String a new 138 kV line from<br>Clintonville-Werner West primarily on<br>Morgan-Werner West 345 kV line<br>structures  | N/A   | 2009                            | 4                | reliability, service limitation   | Proposed                               | included in<br>Morgan-<br>Werner<br>estimate |
|                                 | Construct 345 kV line from Paddock to<br>new Sugar River 345 kV switchyard; loop<br>Kegonsa-West Middleton 345 kV line into<br>Sugar River  |   | 2012                            | 3                | reliability, transfer capability  | Provisional                            | \$ 119.3                                     |

# Minor Projects

| Planned Additions   | Previous<br>In-Service<br>Year or<br>Reason for<br>Change (if<br>applicable) | Projected<br>In-Service<br>Year | Planning<br>Zone | Need Category               | Planned,<br>Proposed or<br>Provisional | Capital Cost<br>Estimate<br>(Millions) |
|---|--|---------------------------------|------------------|-----------------------------|--|--|
| Rebuild from Nordic to Randville SS (5 miles) of single circuit 69 kV line to double circuit 69 kV    | 2005   | 2004                            | 2                | reliability, condition      | Planned                                | \$ 1.6                                 |
| Construct a tap to Belle Plain from the Badger-<br>Caroline 115 kV line                               | N/A  | 2004                            | 4                | T-D interconnection         | Planned                                | \$ 1.1                                 |
| Uprate Rocky Run-Northpoint 115 kV line terminal equipment at Northpoint                              | N/A  | 2005                            | 1                | reliability, new generation | Planned                                | \$ 0.06                                |
| Install 26 MVAR capacitor bank at Hartford  | N/A  | 2005                            | 5                | reliability                 | Proposed                               | \$ 1.0                                 |
| Install 69 kV phase shifter or fixed reactor at<br>Council Creek                                      | 2004   | 2006                            | 1                | reliability                 | Proposed                               | \$ 1.9                                 |
| Construct double circuit 138 kV line from Forest Junction/Charter Steel to Howards Grove              | Was Erdman-<br>Howards<br>Grove  | 2006                            | 4                | T-D interconnection         | Planned                                | \$ 8.2                                 |
| Replace the two existing 33 MVA 138/69 kV transformers at Edgewater with two 60 MVA transformers      | N/A  | 2006                            | 4                | reliability                 | Proposed                               | \$ 2.4                                 |
| Replace the existing 46.7 MVA 138/69 kV transformer at South Sheboygan Falls with 100 MVA transformer | N/A  | 2006                            | 4                | reliability                 | Proposed                               | \$ 1.3                                 |
| Replace the existing 46.7 MVA 138/69 kV transformer at Mullet River with 100 MVA transformer          | N/A  | 2006                            | 4                | reliability                 | Proposed                               | \$ 1.3                                 |
| Construct a Martin Road-South Fond du<br>Lac/Ohmstead 138 kV line                                     | N/A  | 2006                            | 4                | T-D interconnection         | Planned                                | \$ 1.6                                 |
| Construct an Eagle River-Cranberry/Three<br>Lakes 115 kV line   | 2005   | 2007                            | 1                | T-D interconnection         | Proposed                               | \$ 0.3                                 |
| Construct Venus-Metonga 115 kV line   | 2005   | 2007                            | 1                | T-D interconnections        | Proposed                               | \$ 5.0                                 |
| Uprate Rockdale to Boxelder 138 kV line   | 2005   | 2007                            | 3                | reliability                 | Proposed                               | \$ 0.3                                 |

# Minor Projects (continued)

| Planned Additions   | Previous<br>In-Service<br>Year or<br>Reason for<br>Change (if<br>applicable) | Projected<br>In-Service<br>Year | Planning<br>Zone | Need Category       | Planned,<br>Proposed or<br>Provisional |        |
|---|--|---------------------------------|------------------|---------------------|--|--------|
| Construct new 69 kV line from Brooklyn to Sugar River Substation                          | Was Brooklyn<br>to Belleville  | 2007                            | 3                | reliability         | Proposed                               | \$ 5.0 |
| Construct Clear Lake-Arnett Road 115 kV line  | 2006   | 2008                            | 1                | T-D interconnection | Proposed                               | \$ 2.1 |
| Construct a Rubicon-Hustisford 138 kV line  | N/A  | 2008                            | 3                | reliability         | Provisional                            | \$ 4.8 |
| Rebuild Hustisford-Horicon 69 kV to 138 kV  | N/A  | 2008                            | 3                | reliability         | Provisional                            | \$ 2.7 |
| Construct 138/69 kV substation at a site near Horicon and install a 138/69 kV transformer | N/A  | 2008                            | 3                | reliability         | Provisional                            | \$ 2.8 |
| Construct new 138 kV bus and 138/69 kV 100 MVA transformer at Sugar River Substation      | Verona was<br>renamed<br>Sugar River   | 2009                            | 3                | reliability         | Provisional                            | \$ 1.4 |
| Construct new 138 kV line from Sugar River to Southeast Fitchburg Substation              | Verona was<br>renamed<br>Sugar River   | 2009                            | 3                | reliability         | Provisional                            | \$ 5.1 |

# Projects Removed from the 2003 10-Year Assessment

| Formerly Planned Additions  | Projected In-Service<br>Year | Planning Zone | Reason for Removal             |
|---|------------------------------|---------------|--------------------------------|
| Replace 400 A CT at S Fond du Lac 69 kV   | 2003                         | 4             | revised load/model information |
| Replace 600 A CT at N Fond du Lac 138 kV  | 2005                         | 4             | revised load/model information |
| Construct 2.5 miles of 138 kV line from Lodestar to Sheboygan Falls   | 2006                         | 4             | another alternative selected   |
| Install a 138/69 kV, 60 MVA transformer at Sheboygan Falls  | 2006                         | 4             | another alternative selected   |
| Install 10 MVAR capacitor bank at Jefferson 138 kV  | 2007                         | 3             | another alternative selected   |
| Install 2-13 MVAR capacitor banks at<br>Concord 138 kV  | 2007                         | 3             | another alternative selected   |
| Construct a second Germantown-Lannon 138 kV line  | 2007                         | 5             | revised study results          |
| Convert and reconductor Oak Creek-<br>Bluemound 230 kV line K873 to 345 kV  | 2007                         | 5             | generation restudy results     |
| Reconnect Oak Creek unit #7 to 345 kV switchyard  | 2007                         | 5             | generation restudy results     |
| Expand 345 kV switchyard at Bluemound to accommodate three additional 345 kV lines and two additional 500 MVA 345/138 kV transformers | 2011                         | 5             | generation restudy results     |
| Reconnect Oak Creek unit #8 to 345 kV switchyard  | 2011                         | 5             | generation restudy results     |
| Reroute Brookdale-Granville 345 kV line into expanded Bluemound 345 kV switchyard   | 2011                         | 5             | generation restudy results     |
| Rebuild/convert South Fond du Lac-<br>Springbrook 69 kV to 138 kV   | 2008                         | 3             | another alternative selected   |
| Construct 138 kV bus and install a 138/69 kV transformer at Springbrook   | 2008                         | 3             | another alternative selected   |

# Projects Removed from the 2003 10-Year Assessment (continued)

| Formerly Planned Additions  | Projected In-Service<br>Year | Planning Zone | Reason for Removal           |
|---|------------------------------|---------------|------------------------------|
| Construct 345 kV switchyard at Weston                                 | 2006                         | 1             | renamed Gardner Park         |
| Install 2-25 MVAR capacitor banks at Arpin 115 kV                     | 2008                         | 1             | another alternative selected |
| Install 2-40 MVAR capacitor banks at Weston 115 kV                    | 2008                         | 1             | another alternative selected |
| Install 3-52 MVAR capacitor banks at Rocky<br>Run 115 kV              | 2008                         | 1             | another alternative selected |
| Install second 345/115 kV 500 MVA transformer at Weston               | 2008                         | 1             | another alternative selected |
| Construct 138 kV line from Metonga to new Laona and operate at 115 kV | 2006                         | 1             | canceled by customer         |
| Construct South Beaver Dam-North Beaver<br>Dam 138 kV line            | 2007                         | 3             | another alternative selected |
| Convert Academy-South Beaver Dam 69 kV line to 138 kV                 | 2007                         | 3             | another alternative selected |