2009 10-Year Assessment Two Futures

Customer and Stakeholder Update Meeting

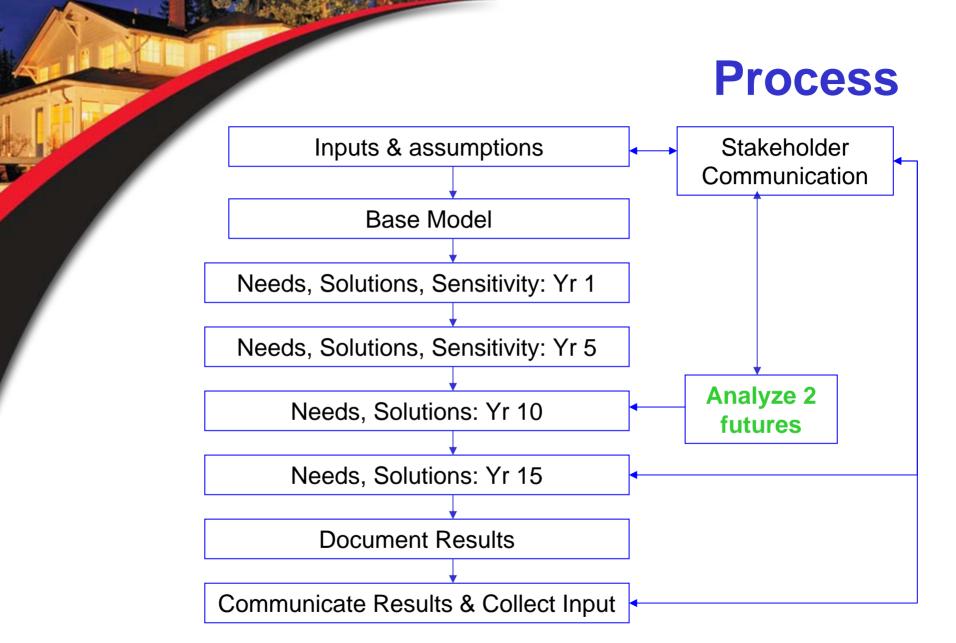
David Smith July 10, 2009 Pewaukee CR160



Purpose

- Review Futures Process
- Review Assumptions
- Summarize Results







Process

- Selected 2 of 6 Futures
 - Slow growth
 - DOE 20% Wind
- PROMOD to Load Flow Data
- Develop Load Flow Models
- Compare Needs to Expected
- Project Development Input



- Expected Future
 - 2019 summer peak hour
 - ATC Peak load: 16,332 MW
 - ATC generation: 15440 MW
 - ATC imports: ~900 MW
 - 0 generators forced out
 - No speculative wind added in ATC footprint
 - ATC Control Area Merit Order dispatch
 - External Topology: 2008 MMWG Series
 - ATC Topology: Project Deficient



- Slow Growth
 - 2019 summer peak hour
 - ATC Peak load: 13,593 MW
 - ATC generation: 12,879 MW
 - ATC imports: ~700 MW
 - 5 generators forced out
 - No Speculative wind added in ATC footprint
 - Constrained dispatch
 - External Topology: JCSP
 - ATC Topology: Project Deficient



- 20% Wind
 - 2019 summer peak hour
 - ATC Peak load: 15,999 MW
 - ATC generation: 14,602 MW
 - ATC imports: ~1,400 MW
 - 5 generators forced out
 - Total ATC Dispatched Wind: 441 MW
 - Added ATC Dispatched CT generation: 525 MW
 - Constrained dispatch
 - External Topology: JCSP
 - ATC Topology: Project Deficient



- Assumptions Summary
 - Analysis experiment, limited time
 - Difficult PROMOD to load flow translation
 - Suspect limited bias flows
 - Very Limited Transmission additions
 - Limited wind output (PROMOD peak)
 - Wind not explicitly modeled outside ATC
 - Project deficient load flow models (TYA standard)
 - Therefore, wind impact unreasonably limited



Results Summary

- Relative to Expected Future
- Generally Slow growth improved
- Generation redispatch aggravates some conditions for both futures, especially Wind
- Wind impact may be unreasonably limited by assumptions



Slow Results

Zone 1: Voltages improved Transformer overloads generally improved Line overloads generally improved

Zone 2: Line overloads generally improve Some worsened – generation mitigates Removes Pine River-Straits overload

Zone 3: Line overloads generally improve Line overloads/bus voltages sometimes worsen significantly - area projects/control adjustments mitigate Lake Geneva area Voltages improve

Zone 4: In general, no constraints

Zone 5: Loading improves In general, no constraints found



Wind Results

Zone 1: Voltages generally improved 2-3% Transformer overloads generally worsened Line overloads generally improved

Zone 2: Escanaba area voltages worsen - generation mitigates Line overloads generally worsen - generation mitigates Removes Pine River-Straits overload Plains transformer overloads

Zone 3: Line overloads generally improve Line overloads/bus voltages sometimes worsen significantly - area projects/control adjustments mitigate Lake Geneva area Voltages Lamar/Fulton/Harmony Voltages worsen - area project proposed mitigates

Zone 4: Line and transformer overloads worsen in Door County Peninsula Bus voltages worsen in Door County Peninsula Line overloads worsen in Manitowoc area

Zone 5: Line and transformer overloads improve Arcadian transformer overload worsens Germantown, Bark River, Maple voltages worsen



For more information

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Thanks for Participating!

