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2019 10-Year Assessment Summary

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Topics

- Messages
- Capital forecast
- Larger projects by zone



Messages

- Load forecast has about the same growth rate as the 2018 Assessment
- Changing generation mix
 - ~6 GW of solar and 1 GW of wind in MISO's generation interconnection queue for ATC.
- Modest amount of new network projects
 - New customer interconnections main reason for new network projects
- Asset Renewal
 - Approximately half of projects are dedicated to maintaining and reinforcing the system and improving its resiliency



Capital Forecast

	2015	2016	2017	2018	2019
Specific Network Projects	\$1.4B	\$1.3B	\$0.7B/\$1.0B	\$0.5B	\$0.4B
Regional Multi-Value Projects	\$0.5B	\$0.5B	\$0.4B	\$0.3B	\$0.2B
Asset Maintenance	\$1.4B	\$1.4B	\$1.4B	\$1.5B	\$1.7B
Other Capital Categories	\$0.4B/\$1.2B	\$0.4B/\$1.2B	\$0.3B/\$0.8B	\$0.5B/\$1.1B	\$0.6B/\$1.3B
Total 10-Year Capital Cost	\$3.7B/\$4.5B	\$3.6B/\$4.4B	\$2.8B/\$3.6B	\$2.8B/\$3.4B	\$2.9B/\$3.6B





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Zone 1 Projects

Zone 1 Planned Projects

Project Description	Project #	In-service year	Need driver
Wild Rose – Harrison 69-kV line (Y-19) partial rebuild	1	2020	Condition and performance
Chaffee Creek SS – Lincoln Pump Station 69-kV line (Y-18) rebuild	2	2023	Condition and performance
Wautoma – Chaffee Creek 69-kV line (Y-49) rebuild	3	2023	Condition and performance
McKenna - Castle Rock 69-kV line (Y-47), rebuild	4	2025	Condition and performance

Zone 1 Proposed Projects

Project Description	Project #	In-service year	Need driver
Waupaca area energy storage project	5	2021	Operational flexibility
Petenwell - Saratoga 138-kV line (X-43), rebuild	6	2022	Reliability and economic



Waupaca Area Energy Storage Project



- 2021 In-service Date
- MTEP19 Appendix A, ID 15947
- Status: Proposed
- Cost: \$8M
- Needs
 - Operational flexibility and reliability
- Scope:
 - Install 2.5 MW/5 MWh battery at Harrison North substation
 - Install 8 MVAR capacitor bank at Arnott substation
 - Install 6 MVAR capacitor bank at Harrison North substation
 - Upgrade Wautoma Wild Rose 69
 kV line







Zone 2 Projects

Zone 2 Planned Projects

Project Description	Project #	In-service year	Need driver
M-38 SS, new 138-kV inductor bank	1	2019	Reliability
Silver River SS, new 138-kV inductor bank	2	2019	Reliability
Hiawatha - Pine River 69-kV line (ESE_6908), replace select poles, cross arms	3	2020	Condition and performance
Mackinac - McGulpin 138-kV line (9901 and 9903), submarine cable replacement	4	2021	Condition and performance

Zone 2 Proposed Projects

Project Description	Project #	In- service year	Need driver
Atlantic SS, 138/69 kV bus reconfiguration and transformer addition	5	2022	Operational flexibility
NLKG31 Tap - Greenstone 138-kV line, construct new transmission line	6	2022	Condition and T-D interconnection
Presque Isle - Tilden 138-kV line, loop and uprate	7	2022	Reliability



Atlantic SS, 138/69 kV bus reconfiguration and transformer addition (5)



- 2022 In-service Date
- MTEP19 Appendix A, ID 7586
- Status: Planned
- Cost: \$6.6M
- Needs:
 - Operational flexibility, reliability, asset renewal, and substation security
- Scope:

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- 69 kV bus circuit breaker improves reliability during fault or maintenance conditions
- Replace existing 138/69 kV transformer
- System protection upgrades
- Substation asset renewal
 - Substation security upgrade



Zone 3 Projects

Zone 3 Planned Projects

Project Description	Project #	In- service year	Need driver
Boscobel - Lone Rock 69-kV (Y-124), rebuild	1	2019	Condition and performance
Spring Valley - North Lake Geneva 138-kV line	2	2019	T-D interconnection and reliability
Portage - Staff - North Randolph 138-kV lines (X-6) (X-98), rebuild	3	2020	Condition and performance
Sheepskin - Stoughton 69-kV (Y-12), rebuild	4	2021	Condition and performance
Cardinal SS - Hickory Creek SS 345-kV, line construction	5	2023	Reliability, economic and policy

Zone 3 Proposed Projects

Project Description	Project #	In₋service year	Need driver
J870/J871 GIC Highland, generator interconnection facilities and network upgrades	6	2020	G-T interconnection
J584 GIC Jordan SS, generator interconnection facilities and network upgrades information	7	2021	G-T interconnection
Northern Lights Substation, new T-D interconnection	8	2021	T-D interconnection
Portage SS - Columbia SS 138 kV (X-13/X- 20), rebuild existing double circuit	9	2024	Reliability
Hillman - Darlington 138-kV line (X-14/X-101), rebuild	10	2026	Condition and performance



Cardinal SS - Hickory Creek SS 345-kV, line construction (6)

- 2023 In-service Date
- MTEP Appendix A, ID 3127 •
- Status: Planned
- Cost: \$492M
- Scope:
 - Hickory Creek Hill Valley Cardinal 345 kV line (~102 miles).
 - New Hill Valley 345/138 kV Substation.





Benefits:

- Connecting the electric transmission system in the Upper Midwest and enabling up to 30 gigawatts of cost effective, renewable energy to be delivered across the region, Providing \$23 million to \$350 million in net economic
- benefits to Wisconsin customers, and
- Improving local and regional electric system reliability.

Other Information:

- ATC, ITC Midwest, and Dairyland Power Cooperative project.
- Approved by the PSCW in 2019. If approved by Iowa and federal regulators, the project is expected to be in service in 2023.



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Zone 4 Projects

Zone 4 Planned Projects

Project Description	Project #	In-service year	Need driver
Caldron Falls - Goodman 69-kV line (J-88), rebuild	1	2020	Condition and performance
Cedar Ridge Wind Generation - Mullet River 138-kV line (X-97) rebuild	2	2020	Condition and performance
Finger Road - Canal 69-kV line (J-10) rebuild	3	2020	Condition and performance
Ogden St. SS, network project: Ogden St Bayshore 69-kV line construction	4	2020	T-D interconnection
Packaging SS, new DIC	5	2020	T-D interconnection
Redwood - First Ave. 69-kV line (T-46), replace the submarine cable	6	2021	Condition and performance
Butte Des Morts - Sunset Point (40321, 80952, A-79, MCRG21) 138-kV line, rebuild	7	2021	Condition and performance
Edgewater SS, 345-kV bus reconfiguration	8	2022	Condition and performance
New Holstein - Custer 69-kV line (P-68), rebuild	9	2022	Condition and performance
Danz Ave. SW STA - University (WPS) 69-kV line (O-15), underground rebuild & OPGW	10	2023	Condition and performance
Finger Road SW STA - Wesmark- Rapids, 69- kV line (FIRY11/R-44), rebuild	11	2023/2024	Condition and performance
Oak St - Hwy V 69-kV line (Z-26), rebuild	12	2025	Condition and performance

Zone 4 Proposed Projects

Project Description	Project #	In- service year	Need driver	
Bayport SS - Pioneer SS 138-kV line rebuild as a double-circuit	13	2021	Condition and performance, T-D interconnection	/
Edgewater SS - Lodestar SS 138 kV (X-48/Y- 31), underground cable rebuild	14	2022	Condition and performance	
Pioneer SS - Crivitz SS 138-kV lone (E-83/B- 2), retire 69-kV line and reconfigure load to 138-kV line	15	2022	Condition and performance, T-D interconnection	

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Identified Area Need : Bayport-Pioneer T-98/E-83

- ATC and distribution provider assessed area needs
 - Clearance Issues
 - Condition of lines
 - Bayport, Suamico and Sobieski loads
 - Future asset renewal needs of Pulliam-Stiles





Rebuild Bayport-Pioneer as double-circuit 138 kV, string both lines: \$52M

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- Best value solution
- Considers future Pulliam – Stiles asset renewal
- Minimizes land owner impact
- Filed CA May, 2019
- Order expected: November, 2019
- ISD: Late 2021, early 2022

MGNG91 Pioneer Oconto Falls Key Rebuild as double circuit 138 kV, string both circuits and combine Green Valles Morgan Abr Krakov Lines of proposed projects on the map are for illustrative purposes only and do not reflect actual routes. For information on project status and Chase routes, see atc-projects.com. Pulaski Village of Pulaski Bayport

Alternative 3a: Bayport-Pioneer (2021)



Zone 5 Projects

Zone 5 Planned Projects

Project Description	Project #	In-service year	Need driver
Mount Pleasant Tech Interconnection Project	1	2019	T-D interconnection
Juneautown SS, new T-D interconnection rebuild	2	2020	T-D interconnection
State Line SS, new DIC	3	2020	T-D interconnection
Paris - Burlington 138-kV line (8962), rebuild	4	2021	Condition and performance
Port Washington SS - Saukville SS 138-kV line (762), rebuild to a double circuit	5	2021	Reliability
St. Lawrence-Barton-Auburn 138-kV lines (8032/9752), partial rebuild	6	2021	Condition and performance
Summit - Cooney 138-kV line (6431), rebuild	7	2023	Condition and performance

Zone 5 Proposed Projects

Project Description	Project #	In-service year	Need driver
Arcadian SS, power transformer and control house replacement and asset renewal	8	2023	Condition and performance



Port Washington SS – Saukville SS 138-kV line (762), Rebuild to Double Circuit Project



- 2021 In-service Date
- MTEP16 Appendix A, ID 9986
- Status: Planned In Construction
- Cost: \$16M
- Need
 Reliability
- Scope:
 - Rebuilds Port Washington Saukville138-kV line "762" to double circuit construction
 - Reconfigure Saukville Substation to accommodate new line termination



For More Information

Visit the ATC 10-Year Assessment website: www.atc10yearplan.com

Or contact

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