ATC 10-Year Assessment - 2014 Preliminary Needs Summary March 7, 2014

This is a preliminary summary of needs from the 2014 10-Year Assessment studies. Additional information will be included later in the Spring discussion of preliminary solutions. Generally, we do not expect any major changes to the needs that will be identified in ATC's 10-Year Assessment.

<u>Zone 1</u>

- 1 need delayed

<u>Zone 2</u>

- 1 potential completion date delayed
- 1 project added

<u>Zone 3</u>

- 1 new need
- 2 needs no longer appear
- 3 completion dates delayed
- 6 completion dates advanced
- 1 project scope reduced

<u>Zone 4</u>

- 1 need advanced
- 1 need delayed
- 4 new needs
- 1 completion date delayed

<u>Zone5</u>

- 1 need delayed
- 1 need no longer appears

Potential Multiple Outage Needs

- Generally, no specific projects being developed for this Assessment
- Potential needs
 - Prior Maintenance + NERC single outages with Load Loss
 - o 62 contingencies, number of projects to be determined
 - > NERC Category C Resulting in Load Loss over 300 MW
 - 33 contingencies, might be addressed by 10 projects + operating procedures
 - Continuing to assess

Next Step: Stakeholder meeting to review a summary of needs and preliminary solutions - Spring 2014