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# 2013 10-Year Assessment Preliminary Solutions

May 7, 2013

Stakeholder and Customer Presentation

# Purpose

- Present Preliminary Solutions
- Obtain feedback on projects
- Continue to address FERC open planning requirements

# Preliminary Key Messages

- Load forecast growth slightly lower relative to 2012 Assessment
- Generation assumption changes
- Some new or advanced projects
- Several projects delayed or cancelled
- Participating in Regional Studies
- Addressing Northern Plan study area needs

# Preliminary Network Changes

- **Near Term (2 year impact)**
  - 5 projects deferred
- **Longer Term (Beyond 2 year impact)**
  - 5 projects deferred
  - 20 projects cancelled
- **New/Advanced Projects**
  - 8 new projects (new dollars in capital forecast)
  - 5 ISD advancements
- **Refer to Preliminary Assessment Project List for more detail**

# Next Steps

- May – Discuss solutions w/ Stakeholders
- May – Cost estimates developed
- May – Study write-ups drafted
- July – Multiple outage study complete
- Summer – Review/approval
- Autumn – Publication

# Questions?

For more information, please contact

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