2020 10-Year Assessment Summary

PRESENTED BY

System Planning

October 29, 2020



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Topics

- Messages
- Capital forecast
- Larger projects by zone

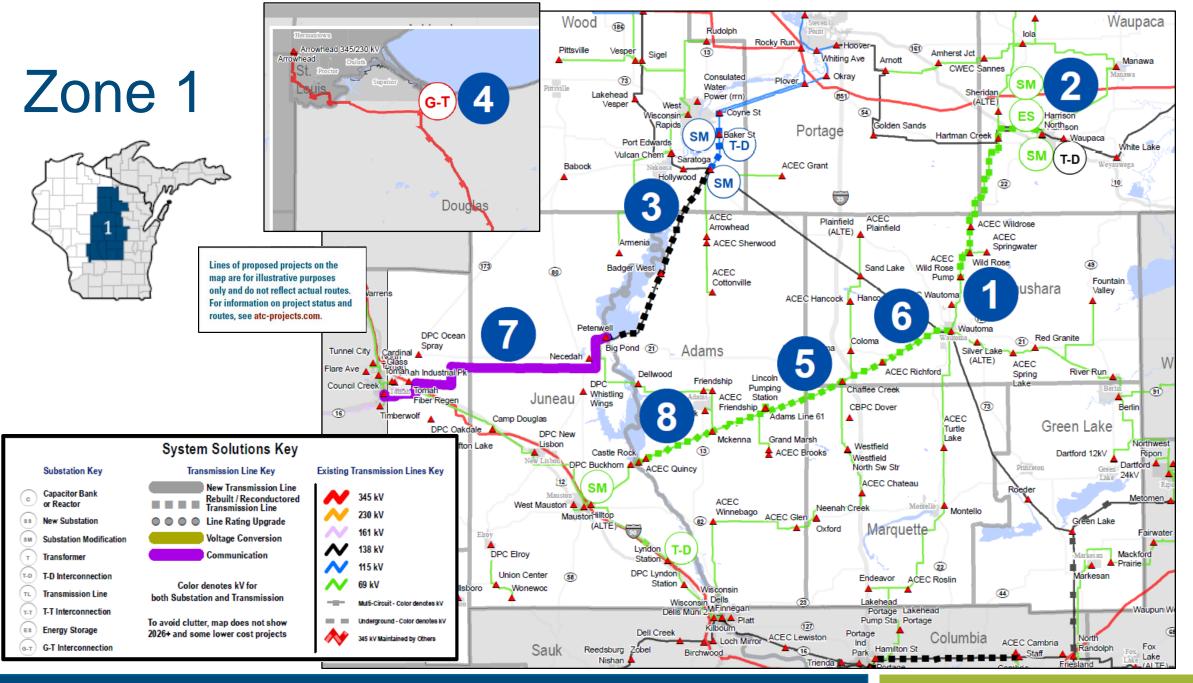
Messages

- Load forecast ~same growth rate as the 2019 Assessment
- Changing generation mix
 - ~8 GW of solar and 1.5 GW of wind in MISO's generation interconnection queue for ATC.
- Modest amount of new network projects
 - New customer interconnections main reason for new network projects
- Asset Renewal
 - Approximately half of all projects are dedicated to maintaining and reinforcing the system and improving its resiliency

Capital Forecast (10-Year)

Projections from past and current Transmission System Assessments

	2016	2017	2018	2019	2020
Specific Network Projects	\$1.3B	\$0.7B/\$1.0B	\$0.5B	\$0.4B	\$0.4B
Regional Multi- Value Projects	\$0.5B	\$0.4B	\$0.3B	\$0.2B	\$0.2B
Asset Maintenance	\$1.4B	\$1.4B	\$1.5B	\$1.7B	\$1.8B
Other Capital Categories	\$0.4B/\$1.2B	\$0.3B/\$0.8B	\$0.5/\$1.1B	\$0.6B/\$1.3B	\$0.5B/\$1.1B
Total 10-Year Capital Cost	\$3.6B/\$4.4B	\$2.8B/\$3.6B	\$2.8/\$3.4B	\$2.9B/\$3.6B	\$2.9B/\$3.5B



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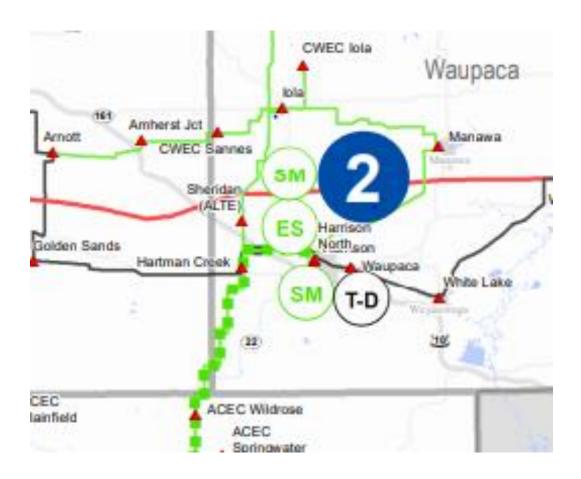
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Zone 1 Projects

Zone 1 Planned Projects

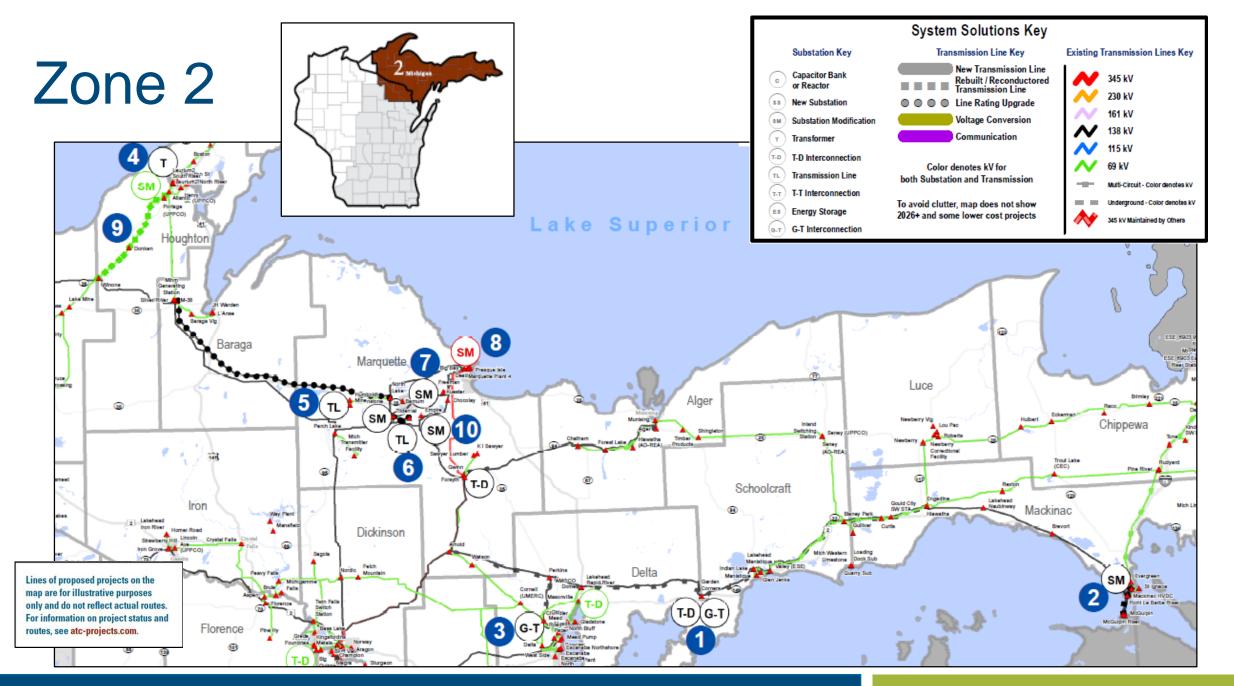
Project Description	Project#	In- service year	Need driver
Wild Rose – Harrison 69-kV line (Y-19) partial rebuild	1	2020	Condition and performance
Waupaca area energy storage project	2	2021	Reliability, Operational flexibility
Petenwell - Saratoga 138-kV line (X-43), rebuild	3	2022	Reliability and economic
J732 Superior SS Generator Interconnection Facilities and Network Upgrade	4	2023	G-T Interconnection
Chaffee Creek SS – Lincoln Pump Station 69-kV line (Y-18) rebuild	5	2023	Condition and performance
Wautoma – Chaffee Creek 69-kV line (Y-49) rebuild	6	2023	Condition and performance
Petenwell – Council Creek (X-40), OPGW Installation	7	2024	Communication
McKenna - Castle Rock 69-kV line (Y-47), rebuild	8	2025	Condition and performance

Waupaca Area Storage Project (#2)



- 2021 In-service Date
- MTEP19 Appendix A, ID 15947
- Status: Proposed
- Cost: \$8M
- Needs:
 - Reliability, operational flexibility
- Scope:
 - Install 2.5 MW/5 MWh battery at Harrison North substation
 - Install 8 MVAR capacitor bank at Arnott substation
 - Install 6 MVAR capacitor bank at Harrison North substation
 - Upgrade Wautoma Wild Rose 69 kV line

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Zone 2 Projects

Zone 2 Planned Projects

Zone Z Fiannea Frojecto			
Project Description	Project#	In- service year	Need driver
J928 – Garden Corners SS, GIC Network Upgrade	1	2020	G-T Interconnection
Mackinac - McGulpin 138-kV line (9901 and 9903), submarine cable replacement	2	2021	Condition and performance
J849, Chandler SS Generator Interconnection Facilities and Network Upgrades	3	2022	G-T Interconnection
Atlantic SS, 138/69 kV Bus Reconfiguration and Transformer Addition	4	2022	Operational Flexibility, Asset Renewal
NLKG31 Tap – Greenstone 138-kV Line, Construct New Transmission Line	5	2022	Condition and T-D Interconnection
Presque Isle – Tilden 138-kV Line, Loop and Uprate	6	2022	Reliability
Tilden SS, Control House Replacement and Breaker & Relay Asset Renewal	7	2023	Condition and performance
Dead River SS – Control House and Breaker Replacement Asset Renewal	8	2024	Condition and performance

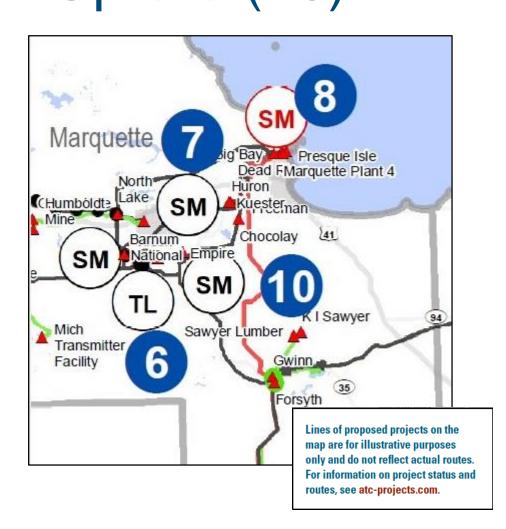
Zone 2 Proposed Projects

Project Description	Project#	In-service year	Need driver
Winona-Atlantic 69-kV (Winona69), rebuild	9	2024	Reliability

Zone 2 Provisional Projects

Project Description	Project#	In-service year	Need driver
Empire SS, Control House Replacement and Breaker & Relay Asset Renewal	10	2024	Condition and performance

Presque Isle – Tilden 138-kV Line, Loop and Uprate (#6)



2022 In-service Date

MTEP19 Appendix A, ID 15345

Status: Planned

Cost: \$15.3M

Needs:

 Reliability, operational flexibility, condition and performance (asset renewal)

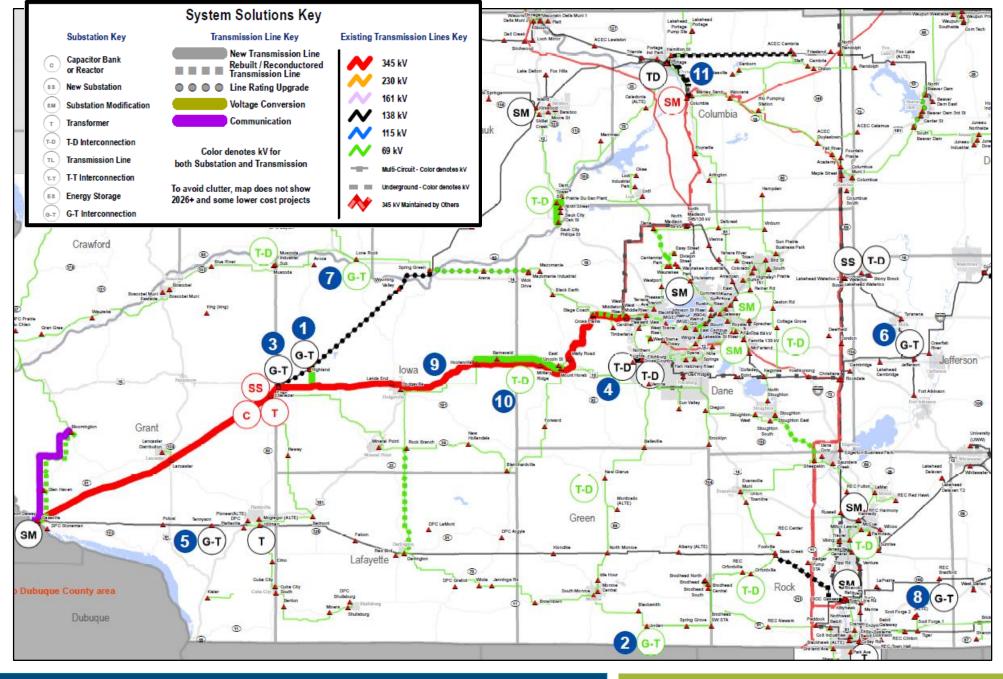
• Scope:

- National substation bus circuit breakers and line reconfigurations
- Tie Presque Isle-Tilden 138-kV line to National, uprate line to Tilden
- System protection upgrades
- Substation asset renewal

Zone 3



Lines of proposed projects on the map are for illustrative purposes only and do not reflect actual routes. For information on project status and routes, see attention-status and routes.



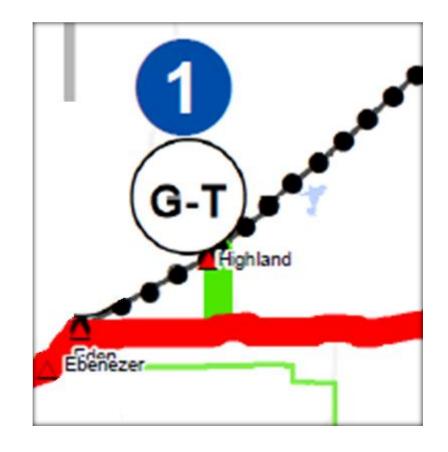
Zone 3 Projects

Zone 3 Planned Projects

Project Description	Project#	In- service year	Need driver
J870/J871 Badger Hollow Network Upgrade	1	2021	G-T interconnection
J584 GIC Jordan SS Generator Interconnection Facilities and Network Upgrades	2	2021	G-T interconnection
J855 GIC Ebenezer SS Generator Interconnection Facilities and Network Upgrades	3	2021	G-T interconnection
Northern Lights Substation, new T-D Interconnection	4	2021	T-D interconnection
J947 Tennyson SS, Generator Interconnection Facilities and Network Upgrades	5	2021	G-T interconnection
J818 Jefferson SS Generation Interconnection Facilities and Network Upgrades	6	2022	G-T interconnection
J864 Lone Rock SS Generator Interconnection Facilities and Network Upgrades	7	2022	G-T interconnection
J850 North Creek SS, Generator Interconnection Facilities and Network Upgrades	8	2022	G-T interconnection
Cardinal - Hickory Creek 345-kV, line construction	9	2023	Reliability, Economic and Policy
Barneveld SS, DIC, New Substation	10	2023	T-D interconnection
Portage – Columbia 138 kV (X-13/X-20), Rebuild Existing Double Circuit	11	2024	Reliability

Badger Hollow Network Upgrade (#1)

- 2021 In-service Date
- MTEP20 Target Appendix A, ID 17525
- Status: Proposed
- Cost: \$15.6 M
- Need:
 - Generation to Transmission (G-T) interconnection
- Scope:
 - Loop Y-138 Eden Dodgeville 69 kV into Highland Substation and install a 138/69 kV transformer
 - Uprate X-17 Highland Wyoming Valley Spring Green 138 kV line



Cardinal - Hickory Creek 345-kV, line construction (#9)

2023 In-service Date

MTEP Appendix A, ID 3127

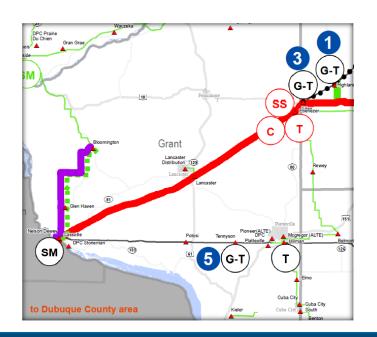
Status: Planned

Cost: \$492M

Scope:

Hickory Creek – Hill Valley – Cardinal 345 kV line (~102 miles).

New Hill Valley 345/138 kV Substation.





Benefits:

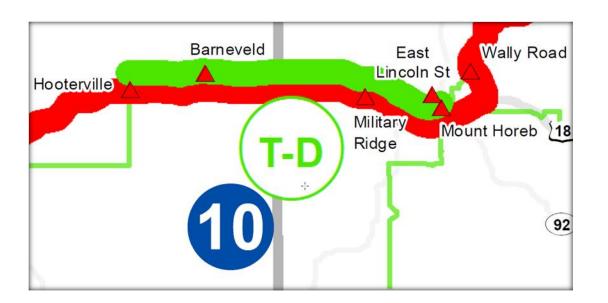
- Enable up to 30 gigawatts of cost effective, renewable energy to be delivered across the region
- Providing \$23 million to \$350 million in net economic benefits to Wisconsin customers
- Improve local and regional electric system reliability.

Other Information:

- ATC, ITC Midwest, and Dairyland Power Cooperative project.
- Approved by the PSCW in 2019.
- Regulatory approvals from Rural Utilities Service, Iowa Utilities Board,
 U.S. Fish and Wildlife, and U.S. Army Corps of Engineers in 2020.

Barneveld SS, DIC, new substation (#10)

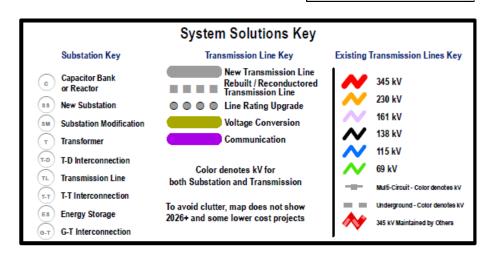
- 2023 In-service Date
- MTEP20 Target Appendix A, ID 18052
- Status: Proposed
- Cost: \$12.3 M
- Need:
 - Transmission to Distribution (T-D) interconnection
- Scope:
 - New 69 kV line from Hooterville to Mount Horeb
 - In CHC open tower position
 - Expand Mount Horeb Substation
 - New 69 kV Barneveld Substation with line breakers (Alliant)
 - New 69 kV Military Ridge Substation tap (Mount Horeb Utilities)

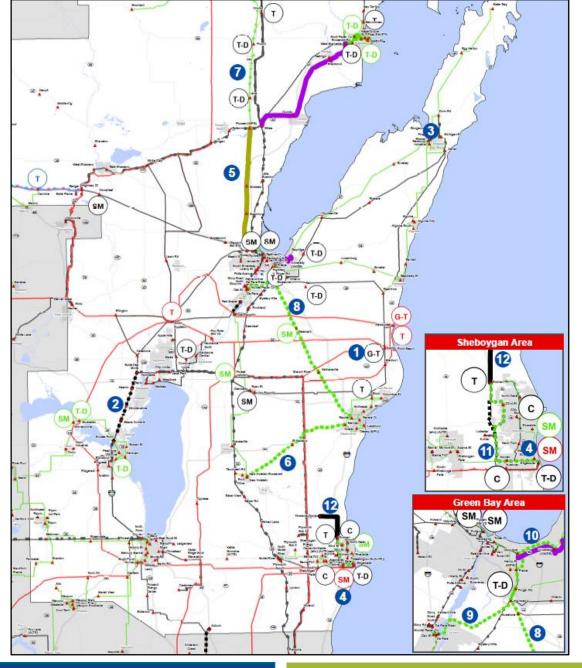


Zone 4



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Zone 4 Projects

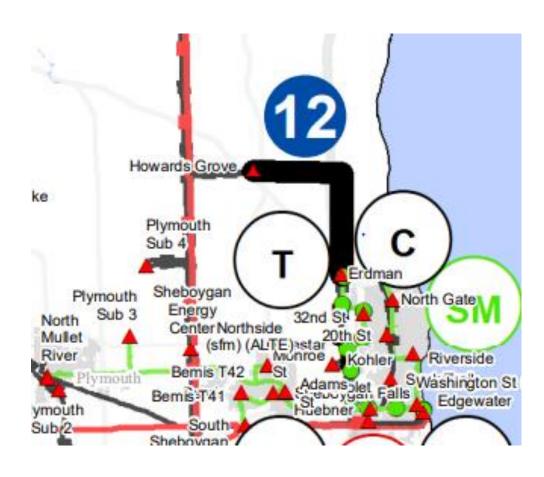
Zone 4 Planned Projects

Project Description	Project #	In- service year	Need driver
J505 GIC Apollo SS Generator Interconnection Facilities and Network Upgrades	1	2021	G-T interconnections
Butte Des Morts - Sunset Point (40321, 80952, A-79, MCRG21) 138-kV line, rebuild	2	2021	Condition and performance
Redwood - First Ave. 69-kV line (T-46), replace the submarine cable	3	2021	Condition and performance
Edgewater SS, 345-kV bus reconfiguration	4	2022	Condition and performance
Bayport - Pioneer 138kV, rebuild as a double- circuit and operate as one circuit initially	5	2022	Condition and performance
New Holstein - Custer 69-kV line (P-68), Rebuild	6	2022	Condition and performance
Pioneer – Crivitz 138-kV Line (E-83/B-2), Retire 69-kV and Reconfigure Load to 138-kV	7	2022	Condition and performance, T-D interconnection
Finger Road SW STA - Wesmark- Rapids, 69-kV line (FIRY11/R-44), rebuild	8	2023	Condition and performance
Oak St - Hwy V 69-kV line (Z-26), rebuild	9	2025	Condition and performance

Zone 4 Proposed Projects

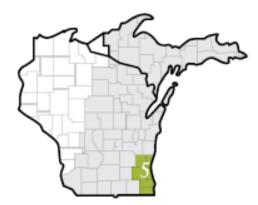
Project Description	Project #	In-service year	Need driver
Danz Ave. SW STA - University (WPS) 69-kV line (O-15), underground rebuild & OPGW	10	2023	Condition and performance
Edgewater - Lodestar 138 kV (X-48/Y-31), underground cable rebuild	11	2023	Condition and performance
Howards Grove – Erdman 138 kV line, new	12	2023	Reliability

Howards Grove-Erdman 138 kV line (#12)



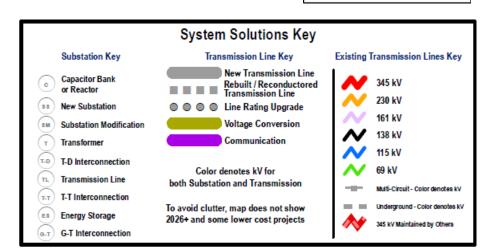
- 2023 In-service Date
- MTEP20 Appendix A, ID 18568
- Status: Proposed
- Cost: \$25M
- Needs:
 - Reliability, generation retirement
- Scope:
 - Construct new 6.6-mile 138 kV line from Howards Grove to Erdman
 - Expand Howards Grove to a 4-position ring bus
 - Substation modifications at Erdman to accommodate new line

Zone 5



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Lines of proposed projects on the map are for illustrative purposes only and do not reflect actual routes. For information on project status and routes, see att-projects.com.





Zone 5 Projects

Zone 5 Planned Projects

Project Description	Project #	In- service year	Need driver
Juneautown SS, new T-D interconnection	1	2020	T-D interconnection
Bain SS, Control House and Breaker Asset Renewal	2	2021	Condition and performance
Paris - Burlington 138-kV (8962), rebuild	3	2021	Condition and performance
Port Washington - Saukville 138-kV line (762), Rebuild to a double circuit	4	2021	Reliability
J850/J878 MPFCA East Paris New Substation	5	2022	G-T interconnection
J878 Paris SS Generator Interconnection Facilities and Network Upgrades	6	2022	G-T interconnection
St. Lawrence-Barton-Auburn 138-kV lines (8032/9752), partial rebuild	7	2022	Condition and performance
Summit - Cooney 138-kV line (6431), rebuild	8	2022	Condition and performance
Arcadian SS, power transformer and control house replacement and asset renewal	9	2023	Condition and performance/Reliability

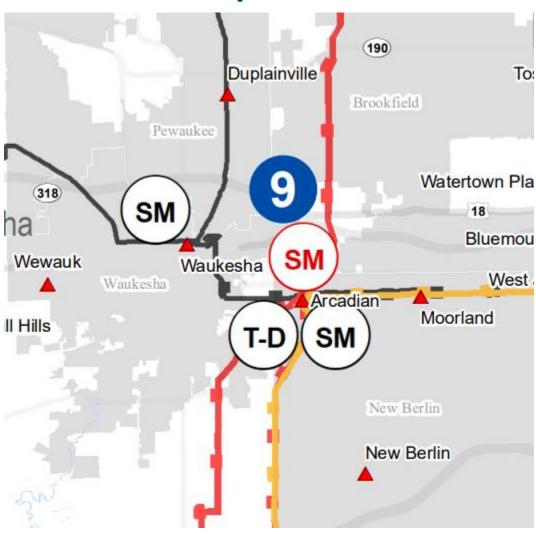
Zone 5 Proposed Projects

Project Description	Project #	In-service year	Need driver
Granville SS, Control House and Relay Replacement and Asset Renewal	10	2024	Condition and performance

Zone 5 Provisional Projects

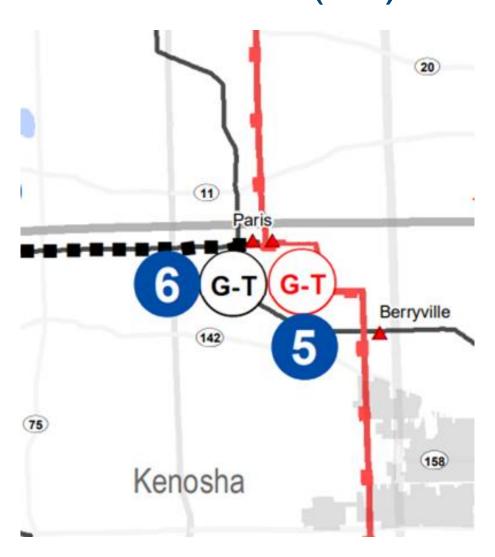
Project Description	Project #	In-service year	Need driver
Lincoln – Bluemound (43rd St) 138kV (5053), replace underground cable	11	2024	Condition and Performance

Arcadian SS, Power Transformer and Control House Replacement and Asset Renewal (#9)



- 2023 In-service Date
- MTEP20 Appendix A, ID 16486
- Status: Planned
- Cost: \$40M
- Needs:
 - Condition and performance, reliability
- Scope:
 - Replace a significant quantity of 138-kV and 345-kV equipment that is poorlyperforming and/or obsolete
 - Reconfigure the 345-kV bus from a straight bus to a breaker-and-a-half design
 - Reconfigure transmission line terminals to interface with the new 345-kV bus configuration

J850/J878 new Paris 345 kV SS and 345/138kV transformer (#5)



- 2022 In-service Date
- MTEP20 Appendix A, ID 18985
- Status: Planned
- Cost: \$24.9M
- Need:
 - G-T interconnection
- Scope:
 - Build new 345 kV Substation east of existing Paris 138 kV Substation
 - Add a 138/345 kV transformer to connect existing and new substations
 - Reconfigure transmission line 2222 to connect both line terminals to the new substation

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For More Information

Visit the ATC 10-Year Assessment website: www.atc10yearplan.com

Or contact

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