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2013 10-Year Assessment Generator Retirement Study Update

May 7, 2013

Stakeholder and Customer Presentation

Background

- Many potential scenarios for generator retirements in the ATC system.
- Overall goal is to test the impact of potential retirements on the system.
- Generators were chosen based on generic possibilities, not commitments or even speculation
- Mainly chose older coal units.

Study Assumptions

- Retired 1,360 MW within ATC & 856 MW outside ATC
- Created 3 Models
 - Based on 2013 series 2023 Project Deficient
 - 2 Summer Peak Replacement Power Models
 - All Imports
 - Minimum Imports
 - Shoulder 70% W-E Bias Model
- NERC Category B contingencies on Peak Models
- Select Prior Outage + NERC Category B on Shoulder Model

Potential Study Retirements in ATC Footprint

| All Generators at: | Single Units at: |
|--------------------|-----------------------|
| Menasha | Germantown G1 & G2 |
| Escanaba | Weston G1 & G2 |
| Lakefront | Pulliam G5 & G6 |
| Shiras (Marquette) | Edgewater G3 |
| White Pine Mine | Custer CT |
| Kewaunee | Biron PM, G1, G3 & G4 |
| Munising | |
| Nelson Dewey | |

Preliminary 2023 Summer Peak Results

| Planning Zone | Project Deficient Base Model | | Generator Retirement Model | | |
|---------------|------------------------------|-------------------|----------------------------|-------------------|-----------|
| | Overload Needs | Low Voltage Needs | Overload Needs | Low Voltage Needs | New Needs |
| 1 | 1 | 0 | 1 | 0 | 0 |
| 2 | 0 | 0 | 1 | 2 | 3 |
| 3 | 4 | 0 | 4 | 0 | 0 |
| 4 | 0 | 1 | 15 | 3 | 17 |
| 5 | 0 | 0 | 0 | 0 | 0 |
| Total | 5 | 1 | 21 | 5 | 20 |

Preliminary 2023 Shoulder Peak Results

| Planning Zone | Project Deficient Base Model | | Generator Retirement Model | | |
|---------------|------------------------------|-------------------|----------------------------|-------------------|-----------|
| | Overload Needs | Low Voltage Needs | Overload Needs | Low Voltage Needs | New Needs |
| 1 | 2 | 0 | 2 | 0 | 0 |
| 2 | 2 | 0 | 0 | 1 | 1 |
| 3 | 0 | 0 | 0 | 0 | 0 |
| 4 | 1 | 0 | 3 | 0 | 2 |
| 5 | 1 | 0 | 1 | 0 | 0 |
| Total | 6 | 0 | 6 | 1 | 3 |

Preliminary Conclusions

- Main impacts are in Manitowoc area in Zone 4
 - Severe overloads and low voltages on 69 kV network
- The limitations in Zone 2 can be fixed by future projects in the area

Next Steps

- **Solution Development**
 - Identify any long lead time solutions that may be needed
 - May generate high level cost estimates for potential transmission solutions
 - However, no new projects for 2013 Assessment
- **Analyze and compare Prior Outage + Category B Contingencies on Shoulder Model**
 - No new 2013 Assessment projects or cost estimates will come from these
- **Document study for 2013 Assessment**

Questions?

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