

10-Year Assessment An annual report summarizing proposed additions and expansions to the transmission system to ensure electric system reliability.

September 2010 10-Year Assessment www.atc10yearplan.com

ATC utilizes three methods to determine which projects have the potential for economic benefits:

- 1. Stakeholder Input and Analyses (FERC Order 890)
- 2. Reliability Project Screening
- 3. Congestion Severity Index

These methods are described below.

Stakeholder Input and Analyses

In March 2008, Federal Energy Regulatory Commission (FERC) Order 890-A took effect. As part of this order, FERC requires a coordinated, open, and transparent transmission planning process on both a local and regional level. To comply with these requirements, ATC submitted a compliance filing on Order 890-A that provides a timeline of actions to ensure that the economic planning process is both coordinated and open.

Annually, ATC will use a process with consistent timelines that combines stakeholder input, historical data, future line flow forecasts, and updated information on the electric system to identify transmission upgrades for economic evaluation.

Each year:

During February, we hold an initial stakeholder meeting to review the market congestion
summary and potential fixes and to discuss economic study scenarios, drivers, ranges,
and assumptions.
By March 1, we work with stakeholders to request and prioritize new/other economic
studies and recommend study assumptions.
By April 15 – we identify preliminary areas of economic study, study assumptions and
models and solicit further comments from stakeholders.
By May 15 – we finalize areas of economic study, study assumptions and models to be
used in analysis.
By November 15 – we provide a summary of the results of the economic analyses to our stakeholders.
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ATC conducts analyses of the projects identified for study over several months' time and posts the key results, including the extent to which these savings offset project costs. When the expected benefits of a studied project are high enough to justify its costs, the process of developing it as a formal proposal is begun.



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As a result of the 2010 ATC/stakeholder collaborative process, we are performing economic analyses on the following projects:

Order 890 Economic Studies

- North La Crosse North Madison Cardinal 345-kV Project
- Bain Zion Energy Center 345-kV Project

Optional Economic Studies

In addition, ATC is studying the following projects:

Alternatives to North La Crosse - North Madison - Cardinal 345-kV:

- Dubuque Spring Green Cardinal 345-kV Project
- North La Crosse Spring Green Cardinal 345-kV Project
- Combination
 - North La Crosse North Madison Cardinal 345-kV Project
 - o Dubuque Spring Green Cardinal 345-kV Project
- Genoa North Monroe 765-kV Project
- Western Wisconsin Low Voltage Package of Projects

Alternative to Bain – Zion Energy Center 345-kV:

o Racine – Zion Energy Center 345-kV Project

Lake Michigan HVDC Project

- Point Beach Ludington HVDC
- Oak Creek Michigan City HVDC

Studies will be performed and results shared with stakeholders over the course of the year. In addition, customers and stakeholders who would like to request specific economic studies can do so if they are willing to pay for the studies and are willing to have the results posted publicly.

Reliability Project Screening

Economic analyses were performed on 20 projects from the 2009 10-Year Assessment project list to determine whether those projects were candidates for acceleration or deferral based on economic considerations. Please refer <u>Table EP-1</u> for the list of projects screened. Prioritization of this list of 20 projects was based primarily on the availability of redispatch and capital costs of the projects; however, lower cost projects specifically identified by the ATC planning department were also included in the study. Generation interconnection and distribution interconnection projects were not eligible for inclusion in this list. Further, capacitor bank projects were not considered since the voltage benefits provided were not captured by the PROMOD software analysis. Finally, projects with inservice dates prior to 2012 were not considered since development of those projects was



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too far underway to make scheduling changes. As a result of this screening, one project (McCue-Lamar) was identified as having potential economic benefits and a candidate for acceleration of the in-service date.

A similar analysis will be performed in the 2011 10-Year Assessment based upon the 2010 Assessment project list.

Table EP-1 10-Year Assessment Projects Screened

10-1ear Assessment Frojects Screenea				
System Additions	Planning Zone			
Construct Spring Valley-Twin Lakes-South Lake Geneva 138-kV line	3			
Construct West Middleton-Blount 138-kV line	3			
Rebuild/convert Straits-Pine River 138-kV lines 6904/5 and uprate overhead portions of Straits-McGulpin 138-kV circuits #1 & #3 to 230 F degree summer emergency ratings	2			
Rebuild/Convert Bayport-Suamico-Sobieski-Pioneer 69-kV line to 138 kV	4			
Construct Shoto to Custer 138-kV line and Install 138/69-kV transformer at Custer Substation	4			
Construct Canal-Dunn Road 138-kV line and Install 60 MVA 138/69-kV transformer at Dunn Road	4			
Construct new 138-kV line from North Lake Geneva to South Lake Geneva Substation and install a 138/69-kV 100 MVA transformer at South Lake Geneva substation	3			
Construct a Horicon-East Beaver Dam 138-kV line	3			
Rebuild Y-32 Colley Road-Brick Church 69-kV line	3			
Construct a Lake Delton-Birchwood 138-kV line	3			
Construct 69-kV double-circuit line between McCue and Lamar substations	3			
Replace two existing 345/138-kV transformers at Arcadian Substation with 1-500 MVA transformer	5			
Construct second Dunn Road-Egg Harbor 69-kV line	4			
Uprate X-12 Town Line Road-Bass Creek 138-kV line to 300 deg F and install a 138/69-kV transformer at Bass Creek Substation	3			
Rebuild part of the Y-8 Dane-Dam Heights 69-kV line	3			
Replace two existing 138/69-kV transformers at Glenview Substation with 100 MVA transformers	4			
Construct Fairwater-Mackford Prairie 69 kV line and a second Ripon - Metomen 69 kV line	1			
Replace two existing 138/69-kV transformers at Sunset Point Substation with 100 MVA transformers	4			
Uprate Castle Rock-Mckenna 69-kV line	1			
Uprate the 138-kV Melissa-Tayco to 229 MVA (300F)	4			

Table ZS-5 ATC Day Ahead Market Most Limiting Elements, 2009

Severity Index	Hours (hits)	Constraint Element	Potential Solution	
20.81	1,501	Paddock - Town Line Road 138 kV	Paddock - Rockdale 345 kV (Planned 2010)	
14.69	851	Minnesota to Wisconsin Exports Interface (MWEX)	TBD***	
14.34	319	Southwest Wisconsin Interface	Construction outages contributed to this constraint	
7.83	797	Pleasant Prairie - Zion 345 kV	Bain - Zion 345 kV line** (economic analysis 2010)	
7.34	829	Indian Lake 138/69 kV Transformer T2	TBD*	
6.73	896	Indian Lake 138/69 kV Transformer T1	TBD*	
6.58	313	Granville - Butler 138 kV	Elm Rd. Phase 1 (Expected 2009)	
4.88	109	SE Wisconsin Interface	TBD**	
4.55	386	Point Beach - Sheboygan Energy Center 345 kV	Uprate of the Point Beach - Sheboygan 345 kV line (Planned, Spring 2010)	
2.47	83	Rocky Run 345/115 kV Transformer T1	Monroe County-Council Creek 161 kV (Proposed 2013)	
2.01	196	Paddock 345/138 kV Transformer T21	Paddock - Rockdale 345 kV (Planned 2010)	
1.94	93	Point Beach - Forest Junction 345 kV	Uprate of the Point Beach - Sheboygan 345 kV line (Planned, Spring 2010)	
1.70	273	Flow South PTDF	Conover - Plains 138 kV line (Planned 2010)	
1.51	122	Arpin - Sigel 138 kV	TBD***	
1.19	133	Nordic - Perch Lake 138 kV	Maintenance outages contributed to this constraint	
116.39	14,025	Total for all ATC Day Ahead constraints - 2009		

Additional potential solutions being studied as part of 2010 Economic Analysis process:

Additional potential solution being studied as part of 2010 Economic Analysis process:

Additional potential solutions being studied as part of 2010 Economic Analysis process:

Additional potential solutions being studied as part of 2010 Economic Analysis process:

North La Crosse – Madison 345 kV (Economic Analysis, 2010)

Monroe County-Council Creek 161 kV (Proposed 2013)

Table ZS-6 ATC Real Time Market Most Limiting Elements, 2009

Severity Index	Hours (hits)	Constraint Element	Potential Solution	
19.78	444	Indian Lake 138/69 kV Transformer T2	TBD*	
17.75	318	Paddock - Town Line Road 138 kV	Paddock - Rockdale 345 kV (Planned 2010)	
9.40	130	Paddock 345/138 kV Transformer T21	Paddock - Rockdale 345 kV (Planned 2010)	
9.33	209	Granville - Butler 138 kV	Elm Rd. Phase 1 (Expected 2009)	
6.72	162	Pleasant Prairie - Zion 345 kV	TBD**	
6.29	77	Flow South	Conover - Plains 138 kV line (Planned 2010)	
6.19	74	Minnesota to Wisconsin Exports Interface (MWEX)	TBD***	
3.32	69	Rocky Run 345/115 kV Transformer T1	Monroe County-Council Creek 161 kV (Proposed 2013)	
2.48	166	Werner West - Werner 138 kV	New Clintonville - Werner West 138-kV line (Planned 2009) Highway 22 - Morgan 345 kV (Planned 2009)	
2.37	70	Point Beach - Sheboygan Energy Center 345 kV	Uprate of the Point Beach - Sheboygan 345 kV line (Planned, Spring 2010)	
1.89	103	Arpin - Sigel 138 kV	TBD***	
1.85	38	McCue - Harmony 69 kV	McCue and Lamar Double 69 kV Circuit (Provisional, 2017)	
1.75	44	Arena - Spring Green 69 kV	Rockdale - West Middleton 345 kV (Planned 2013)	
1.54	165	Winona - Twin Lakes 69 kV	Maintenance outages contributed to this constraint	
1.47	37	Indian Lake 138/69 kV Transformer T1	TBD*	
110.23	3,742	Total for all ATC Real Time constraints - 2009		

Additional potential solutions being studied as part of 2010 Economic Analysis process: Flow Control Device (Provisional, 2014) Additional potential solution being studied as part of 2010 Economic Analysis process: Bain - Zion 345 kV line (Economic Analysis) Bain - Zion 345 kV line (Economic Analysis 2010)

Additional potential solutions being studied as part of 2010 Economic Analysis process: North La Crosse – Madison 345 kV (Economic Analysis, 2010)

Monroe County-Council Creek 161 kV (Proposed 2013)